

ESTIMATED INDIRECT COST DATA

	A	B	C	D	E	F	G	H
1	ESTIMATED INDIRECT COST RATE DATA							
2	SECTION I							
3	Financial Data To Assist Indirect Cost Rate Determination							
4	<i>(Source document for the computation of the Indirect Cost Rate is found in the "Expenditures 15-22" tab.)</i>							
5	<p>ALL OBJECTS EXCLUDE CAPITAL OUTLAY. With the exception of line 11, enter the disbursements/expenditures included within the following functions charged directly to and reimbursed from federal grant programs. Also, include all amounts paid to or for other employees within each function that work with specific federal grant programs in the same capacity as those charged to and reimbursed from the same federal grant programs. For example, if a district received funding for a Title I clerk, all other salaries for Title I clerks performing like duties in that function must be included. Include any benefits and/or purchased services paid on or to persons whose salaries are classified as direct costs in the function listed.</p>							
6	Support Services - Direct Costs (1-2000) and (5-2000)							
7	Direction of Business Support Services (1-2510) and (5-2510)							
8	Fiscal Services (1-2520) and (5-2520)							
9	Operation and Maintenance of Plant Services (1, 2, and 5-2540)							
10	Food Services (1-2560) <i>Must be less than (P16, Col E-F, L63)</i>				429,737			
11	Value of Commodities Received for Fiscal Year 2019 <i>(Include the value of commodities when determining if a Single Audit is required)</i> .							
12	Internal Services (1-2570) and (5-2570)							
13	Staff Services (1-2640) and (5-2640)							
14	Data Processing Services (1-2660) and (5-2660)							
15	SECTION II							
16	Estimated Indirect Cost Rate for Federal Programs							
17				Restricted Program		Unrestricted Program		
18		Function		Indirect Costs	Direct Costs	Indirect Costs	Direct Costs	
19	Instruction	1000			9,286,904		9,286,904	
20	Support Services:							
21	Pupil	2100			1,042,171		1,042,171	
22	Instructional Staff	2200			346,421		346,421	
23	General Admin.	2300			697,972		697,972	
24	School Admin	2400			509,641		509,641	
25	Business:							
26	Direction of Business Spt. Srv.	2510		271,345	37,725	271,345	37,725	
27	Fiscal Services	2520		98,385	0	98,385	0	
28	Oper. & Maint. Plant Services	2540			1,497,332	1,497,332	0	
29	Pupil Transportation	2550			674,315		674,315	
30	Food Services	2560			596		596	
31	Internal Services	2570		0	0	0	0	
32	Central:							
33	Direction of Central Spt. Srv.	2610			0		0	
34	Plan, Rsrch, Dvlp, Eval. Srv.	2620			5,611		5,611	
35	Information Services	2630			64,010		64,010	
36	Staff Services	2640		3,344	0	3,344	0	
37	Data Processing Services	2660		161,843	0	161,843	0	
38	Other:							
39	Community Services	3000			497		497	
40	Contracts Paid in CY over the allowed amount for ICR calculation (from page 29)				(607,883)		(607,883)	
41	Total			534,917	13,555,312	2,032,249	12,057,980	
42				Restricted Rate		Unrestricted Rate		
43				Total Indirect Costs:	534,917	Total Indirect Costs:	2,032,249	
44				Total Direct Costs:	13,555,312	Total Direct Costs:	12,057,980	
45				=	3.95%	=	16.85%	
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